Enplaned Passengers by Airline

Total Charter	2,581	2,286	12.9%	2,581		12.9%	0.5%	0.5%
International	0	688	-100.0%	0	688 2,286	-100.0%	0.0%	0.1%
Domestic	2,581	1,598	61.5%	2,581	1,598	61.5%	0.5%	0.3%
Charter								
Total Int'l Scheduled	6,748	7,899	-14.6%	6,748	7,899	-14.6%	1.4%	1.7%
Sunwing Airlines			0.0%				0.0%	0.09
Sun Country	0	0	0.0%	0	0	0.0%	0.0%	0.0%
Spirit Airlines	3,070	3,106	-1.2%	3,070	3,106	-1.2%	0.6%	0.79
Southwest	49	326	-85.0%	49	326	-85.0%	0.0%	0.19
Delta Air Lines	0	0	0.0%	0	0	0.0%	0.0%	0.09
British Airways	1,997	1,780	12.2%	1,997	1,780	12.2%	0.4%	0.49
Air Canada	1,632	2,687	-39.3%	1,632	2,687	-39.3%	0.3%	0.69
International Scheduled	4.000	0.007	20.00/	4.000	0.007	20.264	0.00/	0.00
Total Domestic Scheduled	467,194	449,672	3.9%	467,194	449,672	3.9%	98.0%	97.89
United System Total	64,557	62,294	3.6%	64,557	62,294	3.6%	13.5%	13.59
United Express Carriers	5,839	8,380	-30.3%	5,839	8,380	-30.3%	1.2%	1.89
United Airlines	58,718	53,914	8.9%	58,718	53,914	8.9%	12.3%	11.79
Sunwing/Swift Air	0	0	0.0%	0	0	0.0%	0.0%	0.0
Sun Country	0	0	0.0%	0	0	0.0%	0.0%	0.0
Spirit	46,018	37,615	22.3%	46,018	37,615	22.3%	9.7%	8.2
Southwest	167,389	161,103	3.9%	167,389	161,103	3.9%	35.1%	35.0
Silver Airways	0	841	-100.0%	0	841	-100.0%	0.0%	0.2
JetBlue	11,638	15,123	-23.0%	11,638	15,123	-23.0%	2.4%	3.3
Frontier	4,856	8,588	-43.5%	4,856	8,588	-43.5%	1.0%	1.9
Delta System Total	78,336	77,309	1.3%	78,336	77,309	1.3%	16.4%	16.8
Delta Express Carriers	254	148	71.6%	254	148	71.6%	0.1%	0.0
Delta Air Lines	78,082	77,161	1.2%	78,082	77,161	1.2%	16.4%	16.8
Breeze Airways	5,601	3,381	65.7%	5,601	3,381	65.7%	1.2%	0.79
American System Total	78,758	77,490	1.6%	78,758	77,490	1.6%	16.5%	16.9
American Express Carriers	14,244	14,891	-4.3%	14,244	14,891	-4.3%	3.0%	3.2
American Airlines	64,514	62,599	3.1%	64,514	62,599	3.1%	13.5%	13.6
Allegiant Air	925	1,107	-16.4%	925	1,107	-16.4%	0.2%	0.2
Alaska Airlines	9,116	4,821	89.1%	9,116	4,821	89.1%	1.9%	1.0
Domestic Scheduled	oun 21	oun 20	Onlango	2021	2020	Change	2021	2020
	Month Jan-24	Month Jan-23	% Change	Year-to-Date 2024	Year-to-Date 2023	% Change	2024	Share 2023

Deplaned Passengers by Airline

	Month	Month	% Changa	Year-to-Date 2024	Year-to-Date 2023	% Changa	Market 2024	Share 2023
Domestic Scheduled	Jan-24	Jan-23	Change	2024	2023	Change	2024	2023
	7.640	4 705	EO 40/	7.640	4 705	EO 40/	4 60/	1.00
Alaska Airlines	7,642	4,795	59.4%	7,642	4,795	59.4%	1.6%	1.09
Allegiant Air	920	1,153	-20.2%	920	1,153	-20.2%	0.2%	0.29
American Airlines	66,420	62,865	5.7%	66,420	62,865	5.7%	13.8%	13.69
American Express Carriers	14,123	14,733	-4.1%	14,123	14,733	-4.1%	2.9%	3.29
American System Total	80,543	77,598	3.8%	80,543	77,598	3.8%	16.8%	16.89
Breeze Airways	5,768	3,381	70.6%	5,768	3,381	70.6%	1.2%	0.79
Delta Air Lines	81,309	80,187	1.4%	81,309	80,187	1.4%	17.0%	17.39
Delta Express Carriers	205	65	215.4%	205	65	215.4%	0.0%	0.09
Delta System Total	81,514	80,252	1.6%	81,514	80,252	1.6%	17.0%	17.39
Frontier	5,190	8,823	-41.2%	5,190	8,823	-41.2%	1.1%	1.99
JetBlue	12,386	14,666	-15.5%	12,386	14,666	-15.5%	2.6%	3.29
Silver Airways	0	1,007	-100.0%	0	1,007	-100.0%	0.0%	0.29
Southwest	165,481	159,532	3.7%	165,481	159,532	3.7%	34.5%	34.49
Spirit	47,879	36,916	29.7%	47,879	36,916	29.7%	10.0%	8.09
Sun Country	0	0	0.0%	0	0	0.0%	0.0%	0.0
Sunwing/Swift Air	0	0	0.0%	0	0	0.0%	0.0%	0.09
United Airlines	57,555	54,724	5.2%	57,555	54,724	5.2%	12.0%	11.89
United Express Carriers	5,062	8,245	-38.6%	5,062	8,245	-38.6%	1.1%	1.89
United System Total	62,617	62,969	-0.6%	62,617	62,969	-0.6%	13.1%	13.69
Total Domestic Scheduled	469,940	451,092	4.2%	469,940	451,092	4.2%	98.0%	97.49
nternational Scheduled								
Air Canada	2,091	3,862	-45.9%	2,091	3,862	-45.9%	0.4%	0.89
British Airways	2,288	2,163	5.8%	2,288	2,163	5.8%	0.5%	0.59
Delta Air Lines	0	0	0.0%	0	0	0.0%	0.0%	0.0
Southwest	111	335	-66.9%	111	335	-66.9%	0.0%	0.19
Spirit Airlines	3,725	3,671	1.5%	3,725	3,671	1.5%	0.8%	0.89
Sun Country	0	0	0.0%	0	0	0.0%	0.0%	0.0
Sunwing Airlines	0	0	0.0%	0	0	0.0%	0.0%	0.0
Total Int'l Scheduled	8,215	10,031	-18.1%	8,215	10,031	-18.1%	1.7%	2.29
Charter								
Domestic	1,080	1,439	-24.9%	1,080	1,439	-24.9%	0.2%	0.39
International	362	687	-47.3%	362	687	-47.3%	0.1%	0.19
Total Charter	1,442	2,126	-32.2%	1,442	2,126	-32.2%	0.1%	0.1
- Julian College	1,772	2,120	JZ.Z /0	1,442	2,120	V=.= /0	0.070	3.0
Total Deplaned Passengers	479,597	463,249	3.5%	479,597	463,249	3.5%		

Freight and Mail Activity (Enplaned & Deplaned Combined)

	Month Jan-24	Month Jan-23	% Change	Year-to-Date 2024	Year-to-Date 2023	% Change	Market 2024	Share 2023
Domestic Freight & Mail			J			J		
Alaska Airlines	13,569	41,713	-67.5%	13,569	41,713	-67.5%	0.1%	0.4%
American Airlines	28,204	43,276	-34.8%	28,204	43,276	-34.8%	0.3%	0.4%
American Express Carriers	871	931	-6.4%	871	931	-6.4%	0.0%	0.0%
Breeze Airways	0	0	0.0%	0	0	0.0%	0.0%	0.0%
Delta Air Lines	210,996	327,252	-35.5%	210,996	327,252	-35.5%	2.3%	3.0%
Delta Express Carriers	0	0	0.0%	0	0	0.0%	0.0%	0.0%
Frontier	0	0	0.0%	0	0	0.0%	0.0%	0.0%
Silver Airways	0	0	0.0%	0	0	0.0%	0.0%	0.0%
Southwest Airlines	381,799	415,633	-8.1%	381,799	415,633	-8.1%	4.2%	3.8%
Sun Country	1,368,568	1,235,573	10.8%	1,368,568	1,235,573	10.8%	15.0%	11.3%
Sunwing Airlines	0	0	0.0%	0	0	0.0%	0.0%	0.0%
United Airlines	83,824	127,113	-34.1%	83,824	127,113	-34.1%	0.9%	1.2%
Atlantic Aviation	0	0	0.0%	0	0	0.0%	0.0%	0.0%
Ameriflight	0	0	0.0%	0	0	0.0%	0.0%	0.0%
Nola Aviation	0	0	0.0%	0	0	0.0%	0.0%	0.0%
Signature	0	0	0.0%	0	0	0.0%	0.0%	0.0%
DHL	583,469	743,904	-21.6%	583,469	743,904	-21.6%	6.4%	6.8%
Federal Express	4,692,598	5,186,978	-9.5%	4,692,598	5,186,978	-9.5%	51.3%	47.5%
UPS	1,782,175	2,544,523	-30.0%	1,782,175	2,544,523	-30.0%	19.5%	23.3%
Total Domestic	9,146,073	10,666,896	-14.3%	9,146,073	10,666,896	-14.3%	99.9%	97.8%
International Freight & Mail								
Air Canada	0	0	0.0%	0	0	0.0%	0.0%	0.0%
British Airways	0	224,578	-100.0%	0	224,578	-100.0%	0.0%	2.1%
Atlantic	0	0	0.0%	0	0	0.0%	0.0%	0.0%
NOLA Aviation	0	0	0.0%	0	0	0.0%	0.0%	0.0%
Signature	0	0	0.0%	0	0	0.0%	0.0%	0.0%
Federal Express	7,048	13,058	-46.0%	7,048	13,058	-46.0%	0.1%	0.1%
UPS	0	5,186	-100.0%	0	5,186	-100.0%	0.0%	0.0%
			-97.1%	7,048	242,822	-97.1%	0.1%	2.2%
Total International	7,048	242,822	-31.1/0	7,040	2-12,022	011170	0.170	2.2/
Total International Total Freight and Mail	7,048 9,153,121	10,909,718	-16.1%	9,153,121	10,909,718	-16.1%	0.170	2.2 /

Summary of Air Freight and Mail (lbs.)

Domestic Enplaned	3,687,357	4,574,133	-19.4%	3,687,357	4,574,133	-19.4%	40.3%	41.9%
Domestic Deplaned	5,458,716	6,092,763	-10.4%	5,458,716	6,092,763	-10.4%	59.6%	55.8%
International Enplaned	7,048	13,114	-46.3%	7,048	13,114	-46.3%	0.1%	0.1%
International Deplaned	0	229,708	-100.0%	0	229,708	-100.0%	0.0%	2.1%
Total	9,153,121	10,909,718	-16.1%	9,153,121	10,909,718	-16.1%		

Note: All freight and express on international waybills is reported C International even if on domestic flights.

Summary of Passenger Statistics

	Month Jan-24	Month Jan-23	% Change	Year-to-Date 2024	Year-to-Date 2023	% Change	Market 2024	Share 2023
Enplaned Passengers	oun-2-	0411-20	Orlange	2024	2020	Onlange	2024	2020
Domestic Scheduled	467,194	449,672	3.9%	467,194	449,672	3.9%	48.9%	48.7%
Domestic Charter	2,581	1,598	61.5%	2,581	1,598	61.5%	0.3%	0.2%
International Scheduled	6,748	7,899	-14.6%	6,748	7,899	-14.6%	0.7%	0.9%
International Charter	0	688	-100.0%	0	688	-100.0%	0.0%	0.1%
Deplaned Passengers								
Domestic Scheduled	469,940	451,092	4.2%	469,940	451,092	4.2%	49.2%	48.9%
Domestic Charter	1,080	1,439	-24.9%	1,080	1,439	-24.9%	0.1%	0.2%
International Scheduled	8,215	10,031	-18.1%	8,215	10,031	-18.1%	0.9%	1.1%
International Charter	362	687	-47.3%	362	687	-47.3%	0.0%	0.1%
Total Passengers								
Domestic Scheduled	937,134	900,764	4.0%	937,134	900,764	4.0%	98.0%	97.6%
Domestic Charter	3,661	3,037	20.5%	3,661	3,037	20.5%	0.4%	0.3%
International Scheduled	14,963	17,930	-16.5%	14,963	17,930	-16.5%	1.6%	1.9%
International Charter	362	1,375	-73.7%	362	1,375	-73.7%	0.0%	0.1%
Total	956,120	923,106	3.6%	956,120	923,106	3.6%		
	Month	Month	%	Year-to-Date	Year-to-Date	%	Market	
	Jan-24	Jan-23	Change	2024	2023	Change	2024	2023
Total Enplaned Passengers	476,523	459,857	3.6%	476,523	459,857	3.6%	49.8%	49.8%
Total Deplaned Passengers	479,597	463,249	3.5%	479,597	463,249	3.5%	50.2%	50.2%

Aircraft Operations

	Month	Month	%	Year-to-Date	Year-to-Date	%	Market	Share
	Jan-24	Jan-23	Change	2024	2023	Change	2024	2023
Arrival Operations								
Domestic Scheduled	4,144	4,111	0.8%	4,144	4,111	0.8%	94.5%	92.9%
Int'l Scheduled	68	86	-20.9%	68	86	-20.9%	1.6%	1.9%
Domestic Charter	34	45	-24.4%	34	45	-24.4%	0.8%	1.0%
Int'l Charter	8	7	14.3%	8	7	14.3%	0.2%	0.2%
All Cargo	129	177	-27.1%	129	177	-27.1%	2.9%	4.0%
Total	4,383	4,426	-1.0%	4,383	4,426	-1.0%		
Departure Operations								
Domestic Scheduled	4,145	4,112	0.8%	4,145	4,112	0.8%	94.6%	92.9%
Int'l Scheduled	68	86	-20.9%	68	86	-20.9%	1.6%	1.9%
Domestic Charter	37	45	-17.8%	37	45	-17.8%	0.8%	1.0%
Int'l Charter	5	7	-28.6%	5	7	-28.6%	0.1%	0.2%
All Cargo	128	177	-27.7%	128	177	-27.7%	2.9%	4.0%
Total	4,383	4,427	-1.0%	4,383	4,427	-1.0%		

