



# North Terminal Project Board Briefing

July 17, 2014



# North Terminal Program

## Summary

### Schedule -

Schematic Design - Completed

Design Development - Delayed

Ground breaking tentatively in November

### Budget -

Within the 5% as defined for Schematic Design

### Design Intent -

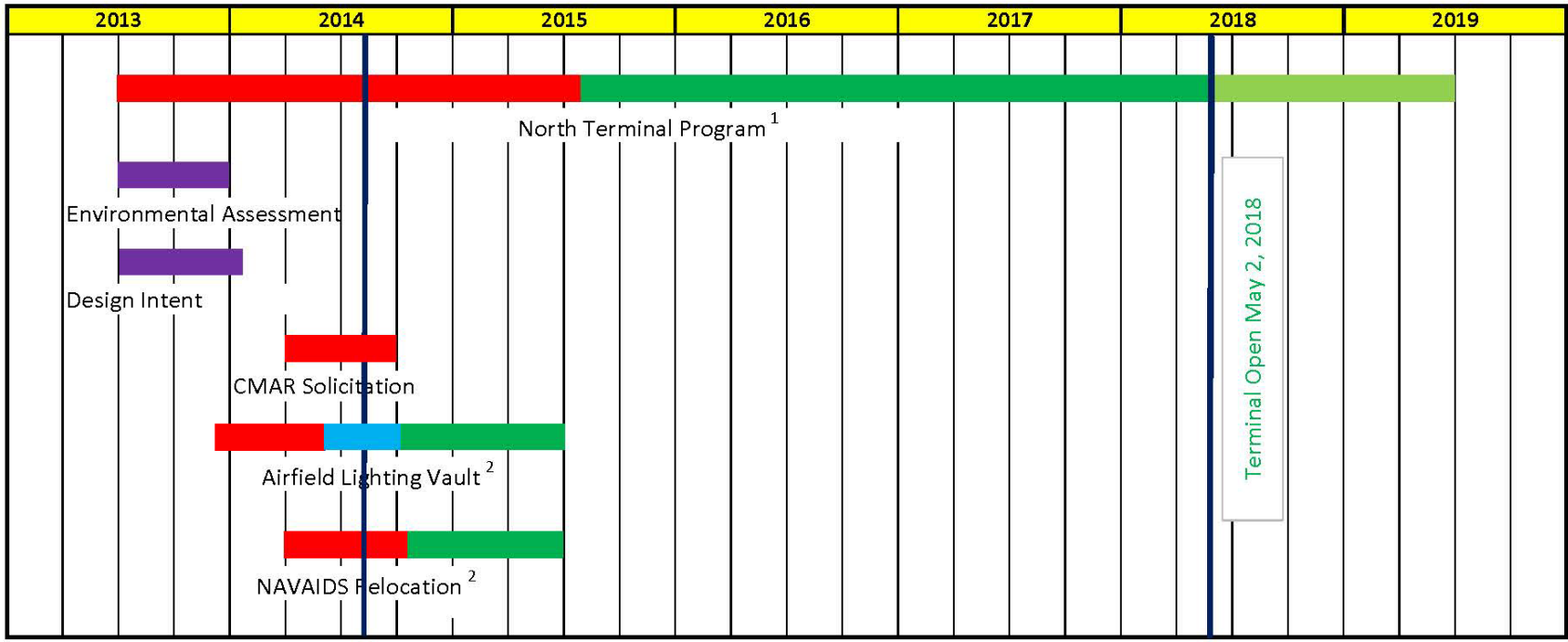
Intact

World Class, Iconic

Open, Uniquely New Orleans

Meets the needs of stakeholders

# North Terminal Program Schedule



Legend



1 Completed by CMAR  
 2 Completed by other parties

Terminal Open May 2, 2018

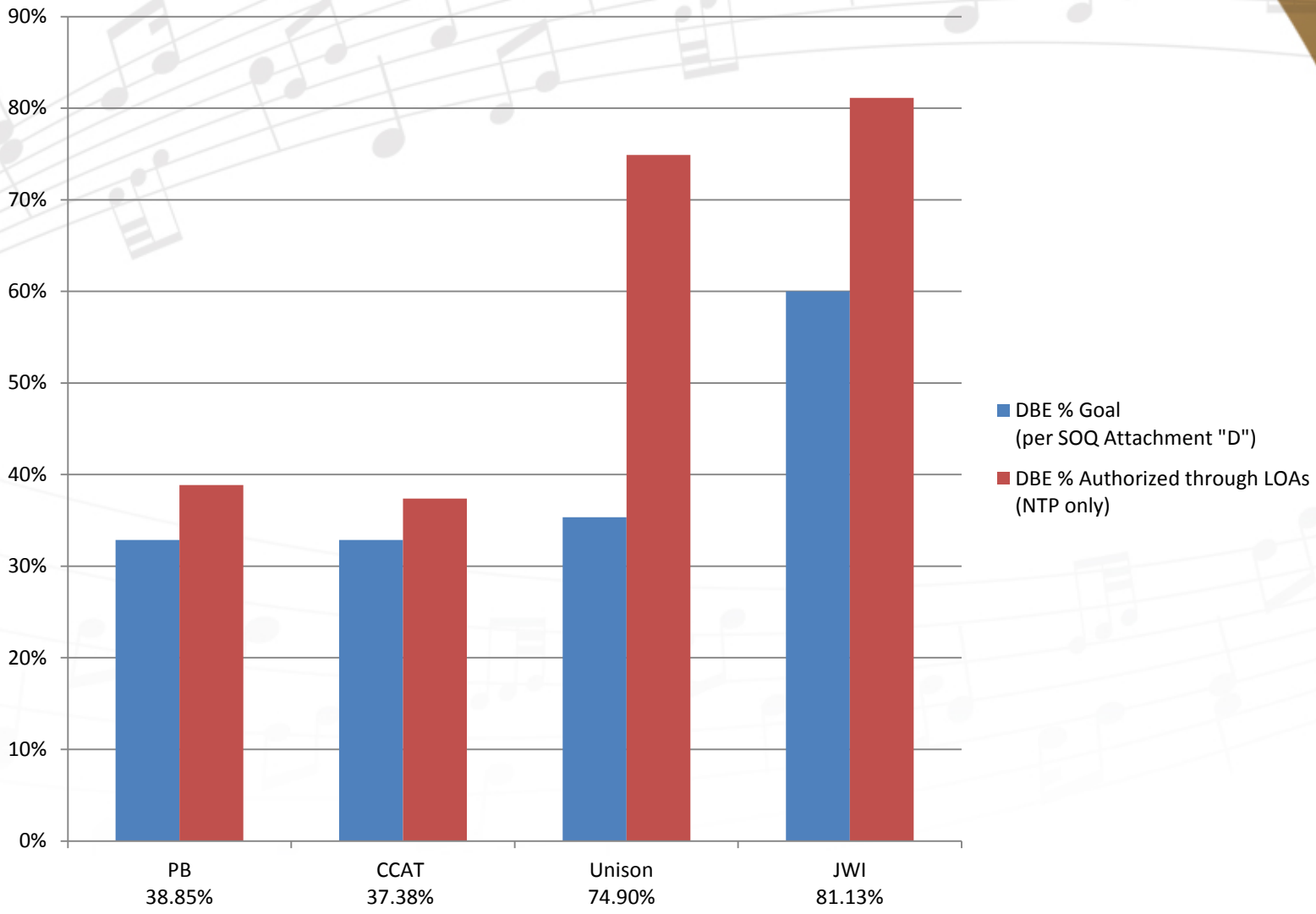
# North Terminal Program

## Sources and Uses

SOURCES	(\$ Millions)	USES	(\$ Millions)
FAA Airport Improvement Program Grants	90.55	Terminal Building	400.90
TSA Grants	21.08	Airfield and apron	112.77
LA State Aviation Fund Grants	23.62	Site Prep, Utilities, and Infrastructure	56.13
Passenger Facility Charge Collections	212.04	Parking Structure	34.50
General Airport Revenue Bonds	302.71	Roadways	45.70
<b>TOTAL</b>	<b>650</b>	<b>TOTAL</b>	<b>650</b>

# North Terminal Program

## Project Management – DBE Update



# Enabling Projects Status

Project	Status	Completion
Environmental Assessment	Advertised for public comment. Public Meetings Scheduled for November 21 and December 9.	<b>Complete</b>
Kenner Drainage Study	Additional 288 cfs will be combined with drainage improvements required for the North Terminal.	<b>Complete</b>
Site Survey/Subsurface	Final topographical survey documents received.	<b>Complete</b>
CMAR Solicitation	RFQ reviewed by the Airport, FAA, City Advertised June 18 Responses due July 28 Recommendation to the Board August 21	<b>Delayed</b>
Geotechnical Investigation	Report received June 9	<b>Complete</b>
Airfield Lighting Vault Relocation	Bids Received June 3 Construction to begin November	June 2015
FAA NAVAIDS Relocation	Preliminary FAA Reimbursable Agreements completed. Siting started April 2014.	June 2015

# North Terminal Design Status

Project	Status	Completion
Detailed Programming	<p>Terminal space tabulation completed.            Received Stakeholder input from Airlines and TSA.            Final Design Criteria manual being finalized.</p>	<b>Complete</b>
Schematic Design	<p>Kick off meeting held January 23<sup>rd</sup> .            Architectural design report being finalized.            Refinements to conceptual design in progress.            Outline of construction specifications in progress.            Cost estimate to be updated and provided May 2014.            Initial modeling of passenger flow completed.            Reconciling Program space requirements to floor plan.</p>	<b>Complete</b>
Design Development	<p>Bi-weekly progress work sessions            25% Submittal August 7            65% submittal September 19            95% submit October 31            Animations/Renderings - October            Groundbreaking – November            100% submittal December 5</p>	<b>Delayed</b>





**World Class Airport  
for a  
World Class City**

Thank You