

THE CITY OF
NEW ORLEANS

LOUISIANA

LOUIS ARMSTRONG INTERNATIONAL AIRPORT

Long Term Development Program Update

Chris Spann - Program Manager
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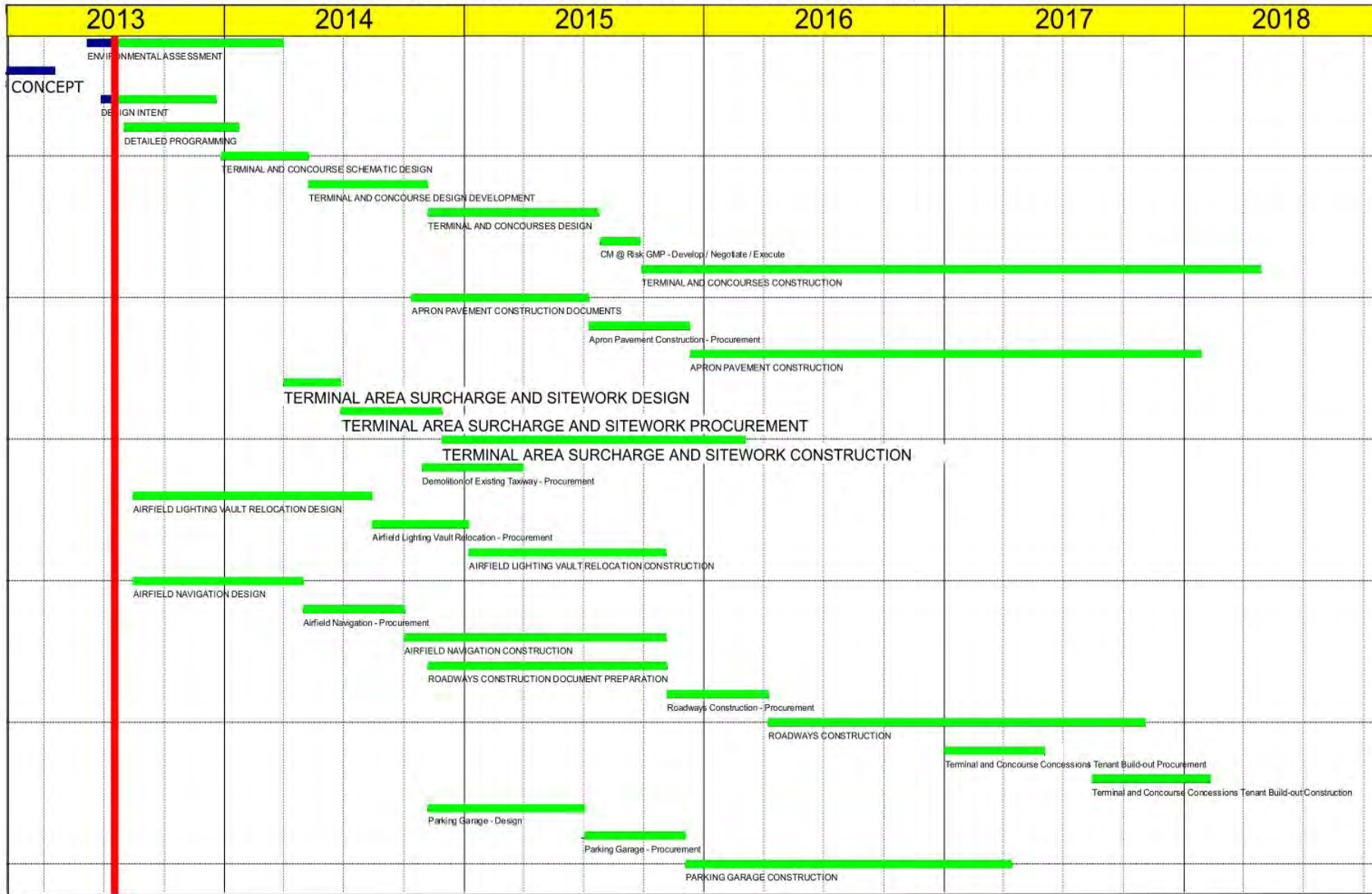
July 18, 2013

**PARSONS
BRINCKERHOFF**



Program Schedule

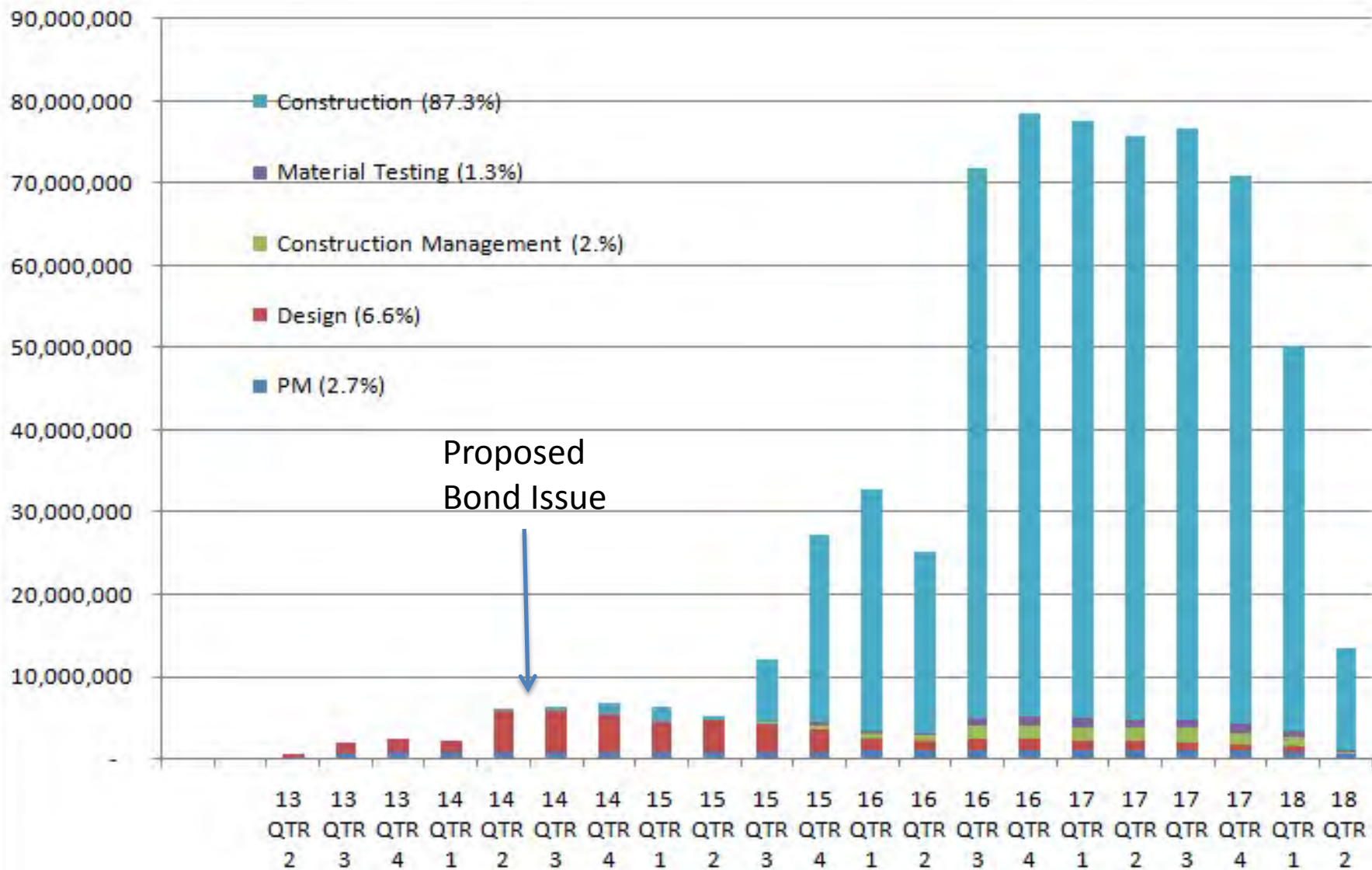
LOUIS ARMSTRONG INTERNATIONAL AIRPORT NEW TERMINAL MASTER SCHEDULE



Program Budget

		Budgeted Amount	Already Allocated Amount	Already Committed (LOAs)
Program Management		\$ 17,670,000	\$ 3,000,000	\$ 2,516,476
Design		\$ 43,180,000	\$ 10,000,000	\$ 7,213,698
Construction				
Terminal				
Sitework/Foundations	\$ 678,000			
Structural Steel	\$ 22,473,000			
Terminal and Concourses	\$ 394,700,000			
	<u>\$ 417,851,000</u>	\$ 417,851,000		
Enabling Work				
Apron Area Surcharging	\$ 2,736,000			
Demolition of Existing Taxiway	\$ 2,201,000			
Airfield Navigation	\$ 9,954,000			
Airfield Lighting Vault Relocation	\$ 4,439,000			
	<u>\$ 19,330,000</u>	\$ 19,330,000		
Other Packages				
Utilities	\$ 59,604,000			
Parking Structure	\$ 43,368,000			
Apron	\$ 33,625,000			
Landscaping	\$ 4,118,000			
Roadways	\$ 11,254,000			
	<u>\$ 151,969,000</u>	\$ 151,969,000		
TOTAL:		\$ 650,000,000	\$ 13,000,000	\$ 9,730,174

Cash Flow



Funding Sources and Uses

SOURCES	(\$ Millions)	USES	(\$ Millions)
FAA Airport Improvement Program Grants	97.05	Terminal Building	455.72
TSA Grants	21.44	Airfield and apron	40.45
LA State Aviation Fund Grants	26.74	Site Prep, Utilities, and Infrastructure	87.37
Passenger Facility Charge Collections	207.25	Parking Structure	49.05
General Airport Revenue Bonds	267.53	Airport Roads	17.41
NOAB Capital Funds	30.0		
City of New Orleans	0.00		
TOTAL	650		650

LOA Status

(Committed vs. Invoiced)

Committed

Invoiced

DBE

Participation

- **Program Management**

– LOA 1	\$ 1,146,469	\$ 507,476	\$ 25,881
– LOA 2	\$ 2,009,000	\$ 0	\$ 606,718

- **Environmental**

– LOA 1	\$ 557,191	\$ 419,838	\$ 195,016
– LOA 2	\$ 192,809	\$ 0	\$ 74,424

- **Design**

– LOA 1 Program Definition	\$ 631,770	\$ 577,743	\$ 94,765
– LOA 2 Conceptual Planning	\$ 3,720,318	\$ 2,896,861	\$ 759,688
– LOA 3 Central Utility Plant	\$ 13,440	\$ 13,440	\$
– LOA 4 FAA/TSA Liaison	\$ 36,840	\$ 18,420	\$
– LOA 5 Airline Rep Services	\$ 146,580	\$ 84,386	\$
– LOA 6 Executive Summary	\$ 30,210	\$ 30,210	\$
– LOA 7 Airport Drainage	\$ 241,800	\$ 0	\$ 196,728
– LOA 8 Design Intent	\$ 2,392,740	\$ 0	\$ 349,818

Totals	\$ 11,119,167	\$ 4,548,374	\$ 2,303,038
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Project Status

1. Environmental Assessment
2. Kenner Drainage
3. Architectural Design Intent

Project Status

1. Environmental Assessment

- Scoping Meetings held
 - North Business Owners ✓ Completed
 - North Residents ✓ Completed
 - Agencies ✓ Completed
 - General Public ✓ Completed
- Comments received July 5. ✓ Completed
- Draft EA - Scheduled for Early September 2013
- Public Review - Scheduled for Mid October 2013
- Scheduled for December 2013 for final approval

Project Status

2. Kenner Drainage

- Kenner Drainage
 - Detailed drainage model (developed by MSMM) ✓ **Completed**
 - Preliminary Results - Scheduled for August 5th
 - Final Results - Schedule for August 12th

Project Status

3. Design Intent

- Architectural Design
 - Kickoff Meeting ✓ Completed
 - Engage Cesar Pelli and Manning Architects ✓ Completed
 - Monthly Charrettes ✓ Completed
 - Progress Meetings - Scheduled
 - Final Alternative - Scheduled October 17th

6 Month Look Ahead

- LOA's that need to be initiated
 - Architectural Programming (Next Step in Terminal Design)
 - Geotechnical Services (Site Related Technical Data)
 - Topographic Surveying Services (Site Related Technical Data)
 - Electrical Vault Design (Enabling Project)
 - Terminal Area Surcharge and Site Work Design (Enabling Project)
 - Study for Justification of Interchange
 - Airline Coordination Consultant (Requested by the Airlines)

Questions