



North Terminal Project Overview

January 15, 2015



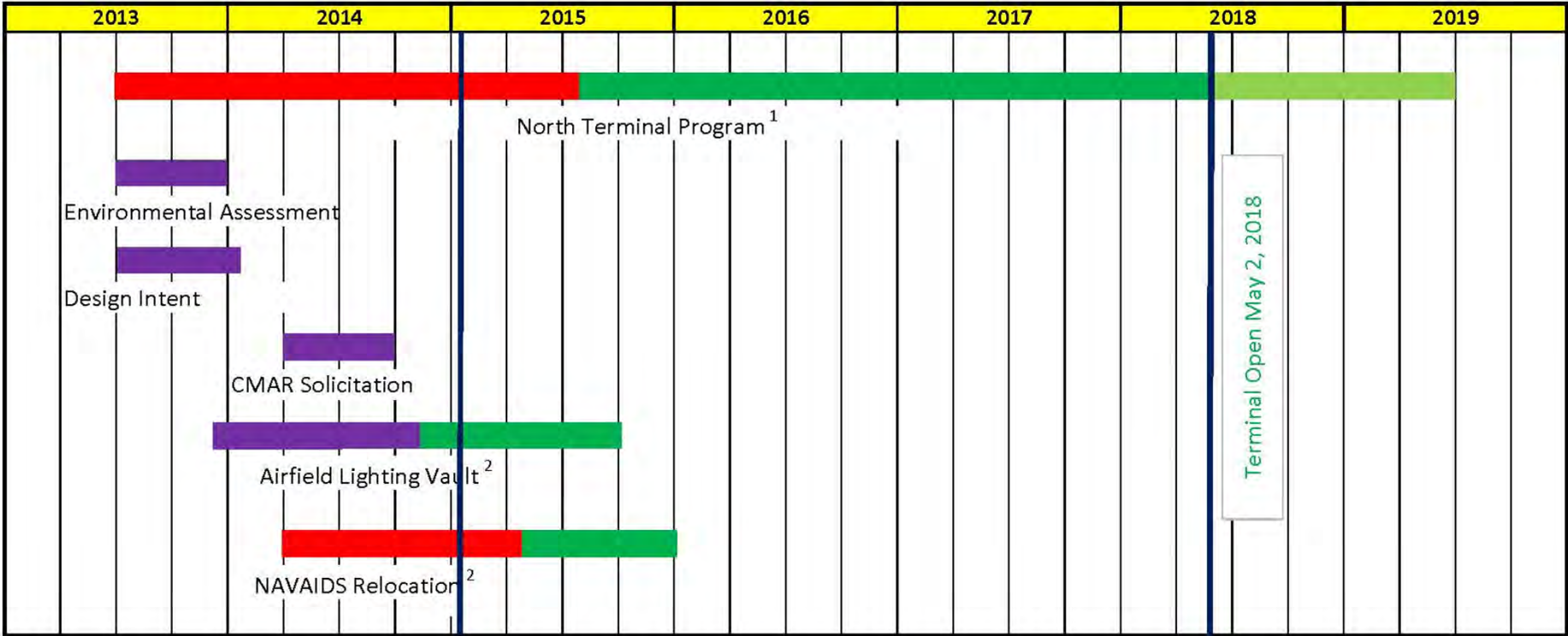
North Terminal Program

Sources and Uses

SOURCES	(\$ Millions)
FAA Airport Improvement Program Grants	85.00
TSA Grants	19.74
LA State Aviation Fund Grants	27.45
Passenger Facility Charge Collections	219.42
General Airport Revenue Bonds	298.39
TOTAL	650

USES	(\$ Millions)
Terminal Building	400.90
Airfield and apron	112.77
Site Prep, Utilities, and Infrastructure	56.13
Parking Structure	34.50
Roadways	45.70
TOTAL	650

North Terminal Program Schedule



Legend

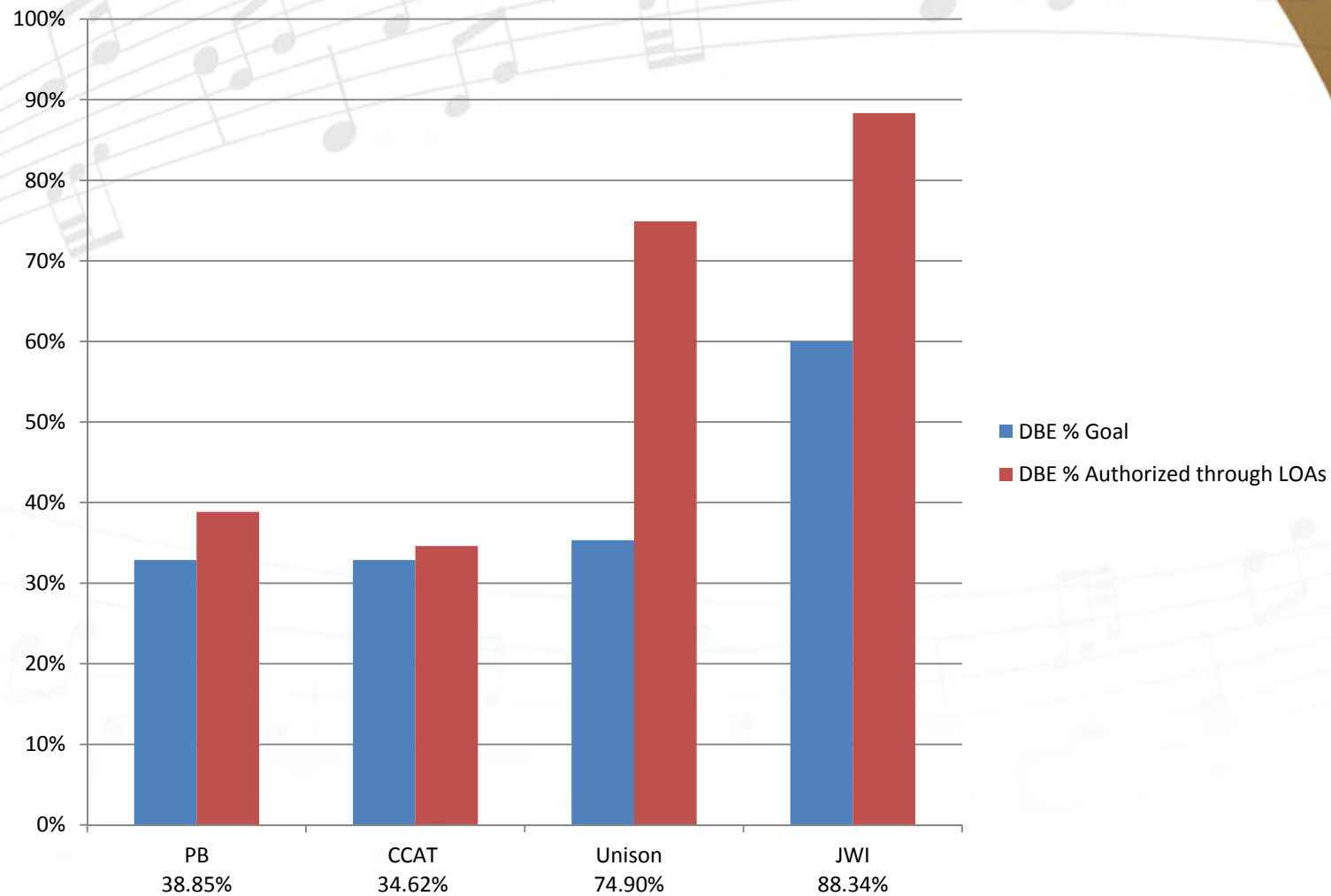


- 1 Completed by CMAR
- 2 Completed by other parties

Terminal Open May 2, 2018

North Terminal Program

Project Management – DBE Update



Enabling Projects Status

Project	Status	Completion
Environmental Assessment	Advertised for public comment. Public Meetings Scheduled for November 21 and December 9.	Complete
Supplemental Environmental Assessment	To address changes to the program since the issuance of the FONSI/ROD	August 2015
Kenner Drainage Study	Additional 288 cfs will be combined with drainage improvements required for the North Terminal.	Complete
Site Survey/Subsurface	Final topographical survey documents received.	Complete
CMAR Solicitation	Contract in place Sept 1	Complete
Geotechnical Investigation	Report received June 9	Complete
Airfield Lighting Vault Relocation	Bids Received June 3 Construction began November	Sept 2015
FAA NAVAIDS Relocation	Preliminary FAA Reimbursable Agreements completed. Siting started April 2014.	June 2015

North Terminal Design Status

Project	Status	Completion
Detailed Programming	Completed January 17, 2014.	Complete
Schematic Design	Kick off meeting held January 23, 2014 Completed July 31, 2014	Complete
Design Development	Kick off August 13, 2014 Bi-weekly progress work sessions 25% Submittal October 8 65% submittal December 5 95% submit January 16 100% submittal February 6, 2015	February 2015
Construction Documents	Kick off February 9, 2015 50% Submittal April 3, 2015 95% Submittal may 29, 2015 100% Submittal June 30, 2015	June, 2015



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for a
World Class City**

Thank You