



North Terminal Project Board Briefing

September 18, 2014



North Terminal Program

Summary

Schedule -

Schematic Design completed
Design Development Underway

Budget -

Within the 5% as defined for Schematic Design
Within budget by Oct 8 Submittal

Design Intent -

Intact
World Class, Iconic
Open, Uniquely New Orleans
Meets the needs of stakeholders

North Terminal Program

Project Management – Weekly Meetings

MONDAY

- Civil Coordination
- Cost Estimating Coordination
- Schedule Coordination
- Administrative “All Hands”

TUESDAY

- Airline Coordination
- Concessions Coordination
- Security Coordination
- TSA Coordination

WEDNESDAY

- Architectural Coordination
- FAA Coordination
- Airfield Lighting Vault Coordination

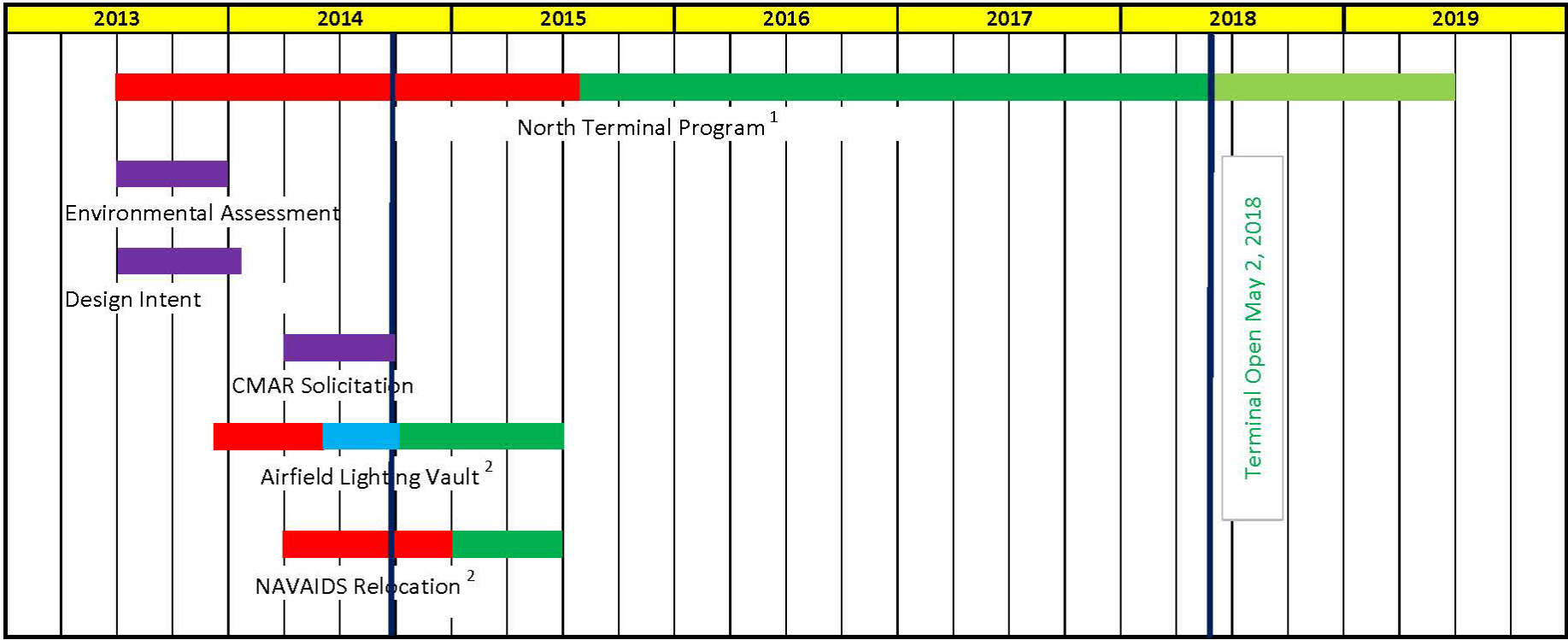
THURSDAY

- Board Meetings
- Misc. Coordination
 - Garage
 - Drainage
 - CUP
 - Stakeholder Engagement

FRIDAY

- MEP/FP Coordination
- Technology Coordination
- Security Coordination
- Southside Coordination
- Finance Coordination

North Terminal Program Schedule



Legend



- 1 Completed by CMAR
- 2 Completed by other parties

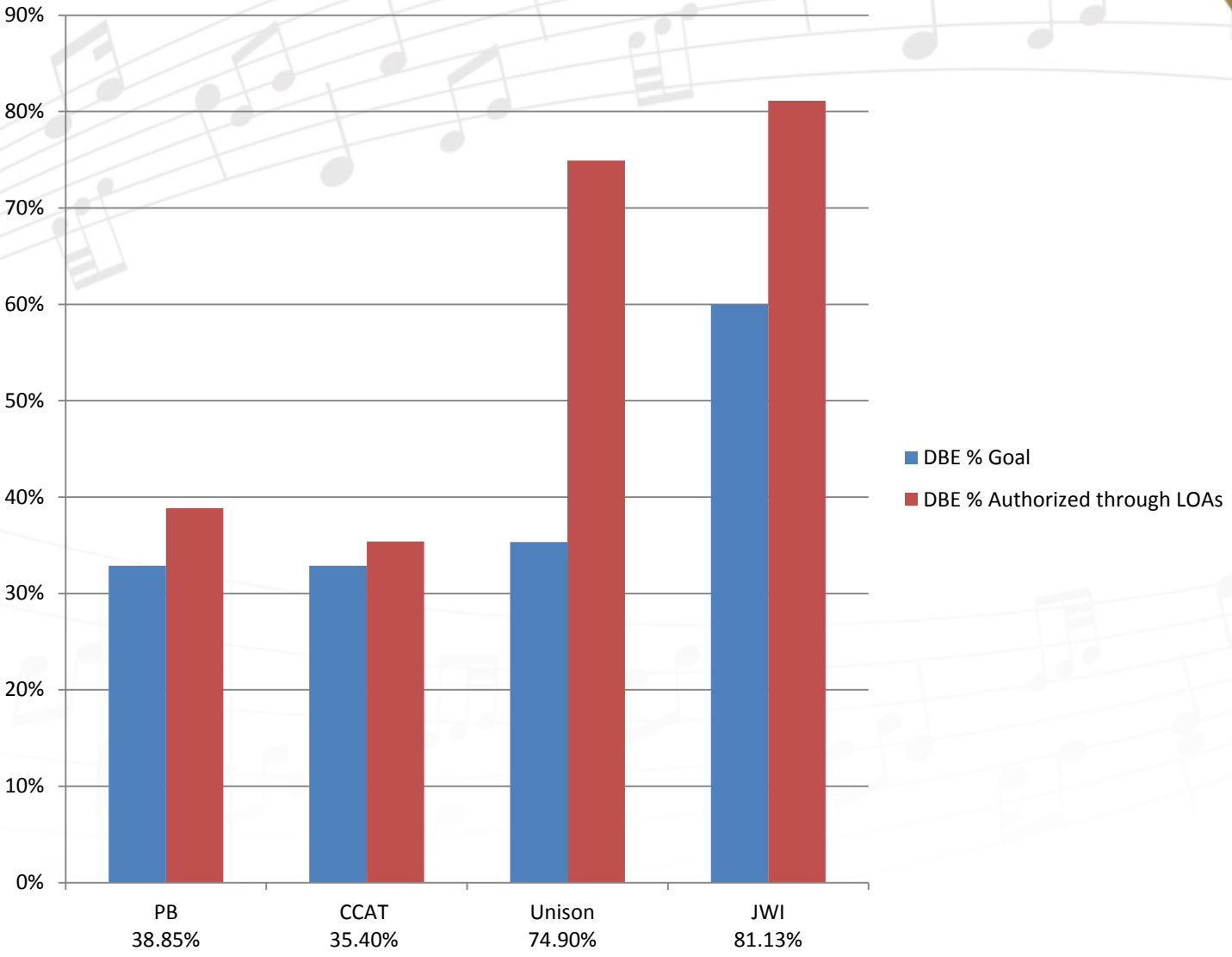
North Terminal Program

Sources and Uses

SOURCES	(\$ Millions)	USES	(\$ Millions)
FAA Airport Improvement Program Grants	90.55	Terminal Building	400.90
TSA Grants	21.08	Airfield and apron	112.77
LA State Aviation Fund Grants	23.62	Site Prep, Utilities, and Infrastructure	56.13
Passenger Facility Charge Collections	212.04	Parking Structure	34.50
General Airport Revenue Bonds	302.71	Roadways	45.70
TOTAL	650	TOTAL	650

North Terminal Program

Project Management – DBE Update



Enabling Projects Status

Project	Status	Completion
Environmental Assessment	Advertised for public comment. Public Meetings Scheduled for November 21 and December 9.	Complete
Kenner Drainage Study	Additional 288 cfs will be combined with drainage improvements required for the North Terminal.	Complete
Site Survey/Subsurface	Final topographical survey documents received.	Complete
CMAR Solicitation	RFQ reviewed by the Airport, FAA, City Advertised June 18 Responses due July 28 Recommendation to the Board August 21 Contract in place Sept 1	Complete
Geotechnical Investigation	Report received June 9	Complete
Airfield Lighting Vault Relocation	Bids Received June 3 Construction to begin November	June 2015
FAA NAVAIDS Relocation	Preliminary FAA Reimbursable Agreements completed. Siting started April 2014.	June 2015

North Terminal Design Status

Project	Status	Completion
Detailed Programming	Terminal space tabulation completed. Received Stakeholder input from Airlines and TSA. Final Design Criteria manual being finalized.	Complete
Schematic Design	Kick off meeting held January 23 rd . Architectural design report being finalized. Refinements to conceptual design in progress. Outline of construction specifications in progress. Cost estimate to be updated and provided May 2014. Initial modeling of passenger flow completed. Reconciling Program space requirements to floor plan.	Complete
Design Development	Kick off August 13 Bi-weekly progress work sessions 25% Submittal October 8 65% submittal December 5 95% submit January 16 100% submittal February 6	February 2014



**World Class Airport
for a
World Class City**

Thank You